



REALISASI BELANJA PER JENIS KEGIATAN

Kode Kegiatan : 1049 | PENINGKATAN MANAJEMEN PERADILAN UMUM Bulan : 03 s.d. 03

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1049   Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	216,290,000 79,729,640 (36.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	216,290,000 79,729,640 (36.86%)
		SISA	0	136,560,360	0	0	0	0	0	0	0	136,560,360
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	216,290,000 79,729,640 (36.86%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	216,290,000 79,729,640 (36.86%)
		SISA	0	136,560,360	0	0	0	0	0	0	0	136,560,360