



REALISASI BELANJA PER JENIS KEGIATAN

Kode Kegiatan : 1066 | PEMBINAAN ADMINISTRASI DAN PENGELOLAAN KEUANGAN BADAN URUSAN ADMINISTRASI Bulan : 02 s.d. 02

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	13,606,465,000 643,189,658 (4.73%)	3,170,723,000 690,788,042 (21.79%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,777,188,000 1,333,977,700 (7.95%)
		SISA	12,963,275,342	2,479,934,958	0	0	0	0	0	0	0	15,443,210,300
GRAND TOTAL		PAGU REALISASI	13,606,465,000 643,189,658 (4.73%)	3,170,723,000 690,788,042 (21.79%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,777,188,000 1,333,977,700 (7.95%)
		SISA	12,963,275,342	2,479,934,958	0	0	0	0	0	0	0	15,443,210,300